

















Anyone can build a legacy!

2007 Report to the Community

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OUR MISSION

TO ENHANCE THE QUALITY OF LIFE AND VITALITY IN GUELPH AND SURROUNDING COMMUNITIES BY SUPPORTING AND PROMOTING ENDOWMENTS AND DONOR SERVICE, GRANT MAKING AND COMMUNITY LEADERSHIP.

OUR VISION

TO LEAVE OUR COMMUNITY GREATER, BETTER AND MORE BEAUTIFUL THAN IT WAS GIVEN TO US THROUGH THE PHILANTHROPIC LEADERSHIP OF THOSE IN OUR AREA.

Front cover photos courtesy of the City of Guelph, Community Services Group:

Carrots: Photographed by Olivia Brown

River Run Centre: Photographed by Frank Hochstenbach

Downtown: Photographed by David Sills Speed River: Photographed by Jesse Stewart



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Inspired by a Community That Cares

A message from our Chair & Executive Director

FOR NOW, FOR EVER!

The tremendous generosity of our donors - past, present and future enable us to do what we do best, connecting those who care with causes that matter in our community, for now, for ever. Donors inspire us to greater levels of leadership in the community, and they enable us to make a difference in a big way.

Our funds under administration during our 7th year have grown to over \$6.5 million. As The Foundation continues to grow, we recognize that the support and trust of our donors is one of the most essential elements of our success. These expectations drive our commitment to solid governance and fiscal responsibility and encourage our actions to make the greatest difference with our funds. We appreciate their confidence in us and will do everything we can to honour that confidence.

In 2007, The Guelph Community Foundation distributed 110 grants valued at over \$630,000 to worthy charitable organizations in our community. We salute the many charitable organizations in our community for their commendable work, and our donors who are willing to get involved. Twenty new funds were established, bringing the total number of funds under management to 74. Part of this growth is a result of partnerships with community organizations who are working with us and gaining efficiencies in the difference we can collectively make.



We sincerely thank all the charitable organizations in our community for their tireless work to make Guelph and Wellington a better place. We thank our volunteer Board of Directors, our committee members, and staff for their significant contributions to our success.

The last word belongs to our donors, without whom we could not make the impact we do in our community, the legacies you are building will last forever.

Thank you.

Pauline Curtis, Chair Cindy Lindsay, Executive Director

3 Special Features of a Community Foundation

Endowment building and personalized service

- ✓ Give personalized service tailored to meet your philanthropic dreams
- ✓ Help you understand your choices for giving ... whether you are prepared to give now or as part of your estate
- ✓ Provide anonymity if you choose
- ✓ Leverage granting impact
- ✓ Maximize tax benefits

Grant making expertise

- ✓ Knowledge of community needs and opportunities
- Experience in effective grantmaking
- Grantmaking tailored to your interests

Community leadership

- ✓ Support high impact opportunities
- ✓ Act as a community catalyst
- Provide insight and advice on community issues and opportunities
- ✓ Governed by leaders with strong ties to our community

Anyone can build a legacy!

Your Foundation at a Glance

2007 HIGHLIGHTS

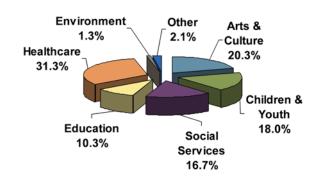
- ✓ Assets: \$6.5 million; a 30% increase from 2006
- ✓ Growth: over \$2.8 million in donations
- ✓ Endowed grants: 50 grants totaling over \$140,000; a 27.3 % increase
- ✓ Non-endowed grants: 60 grants totaling over \$490,000
- √ Funds: 20 new funds
- ✓ Operating expenses: 1.9% of total assets

TAX LEGISLATION BENEFITS THE GUELPH COMMUNITY FOUNDATION DONORS

THERE IS NOW NO CAPITAL GAINS TAX ON GIFTS OF PUBLICLY-TRADED SECURITIES MADE TO THE GUELPH COMMUNITY FOUNDATION. THIS IMPORTANT TAX BENEFIT, COUPLED WITH THE FOUNDATION'S STRONG INVESTMENT PERFORMANCE, SIGNIFICANTLY INCREASES OUR DONORS' ABILITY TO SUPPORT THE COMMUNITY.

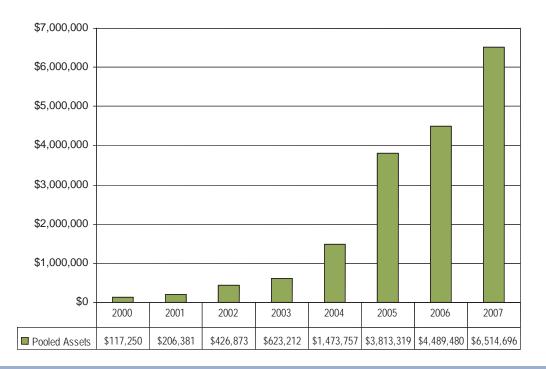
SINCE WE BEGAN IN 2000...

- ✓ Generous people have helped us grow the principal from \$117,250 to \$6.5 million.
- We have 60 funds that produce income to support the charitable sector.
- We have distributed almost \$1 million dollars back into the community in the form of grants to 370 recipients.



Granting by Sector 2000-2007

Our growth in just seven years



WE MAKE GIVING EASY

Funds at The Guelph Community Foundation can be created through gifts of cash, appreciated publicly traded securities, a life insurance policy, real estate, a charitable trust, and/or a designation in your will. Endowment gifts are invested in perpetuity with the income granted to charitable organizations. This means your original gift will have impact in the community today, tomorrow, and forever.

CHOOSE A FUND TO MATCH YOUR GOALS

Unrestricted Funds provide us with the most flexibility in responding to grant applications and in addressing the changing needs of the community. Anyone can donate any amount to these funds.

Donor-Advised Funds are the choice of most of our donors because they enable donors to be actively involved each year in recommending grants to recipient charities. Our flexibility enables you to focus on building Guelph Wellington and/or to grant to Canada Revenue Agency approved charities anywhere in Canada or around the world.

Field of Interest Funds make grants to organizations within your specific area of interest such as health, education, animal welfare, or the environment. You identify an area of interest that you wish to target and The Foundation selects appropriate projects to support.

Designated Funds are established by donors who wish to specify particular charities they would like to support in perpetuity.

Charitable Endowment Funds are for charities on the journey to sustainability. Their funds are administered by us on behalf of the registered charity to allow the organization freedom from investment responsibility. Once established, the charity can encourage its donors to contribute to its endowment fund.

Flow-through Funds (non-endowed) distribute the full amount of the fund to registered charities based on your recommendations.

Environmental Excellence

NeighbourWoods is working to rebuild our community's tree canopy by tree planting, stewardship, public education, and advocacy about the need for and value of trees. This grass roots initiative is a branch of the Elora Centre for Environmental Excellence.

Last Fall, The Guelph Community Foundation provided a grant from its Environmental Legacy Fund to help NeighbourWoods develop and produce a Community Tree Guide.

This booklet educates the public on a range of local tree topics. It outlines the value of urban trees, provides practical tips about good tree care, and covers highlights from the Township of Centre Wellington Tree Policy. It includes a handy reference chart of 10 local tree organizations as well as Township departments that assist people with planting, care, and maintenance of their trees.

The guide was developed to encourage our community to take care of their trees, perhaps identify a tree group to volunteer with, and be better informed about trees.

The booklet is available to download at **www.ecee.on.ca** as well as with many other tree groups or look for it at your local garden centres, libraries, and general public information hubs. Promote healthy urban trees in our community!







WHY WE LOVE TREES

Environmentally, they sequester carbon, reduce smog, and absorb carbon monoxide, nitrogen dioxide, sulphur diode, ozone and particulate matter.

Economically, a well-placed tree can cut heating and cooling loads by 8-12%, helping reduce greenhouse gases.

Socially, trees improve mental health, provide shade, provide habitat for climbing children, birds and animals, they make our community beautiful, and generally make us all feel better.

Empowering Youthwith Disabilities

The transition from high school to adulthood can be tough for any teen, but quite a challenge for youth with physical disabilities. These are young students aged 14-21 who have medical or communication challenges as well as physical disabilities. With the support of a grant from The Foundation, Guelph Independent Living has implemented a **Youth Transition Program** to help young adults with physical disabilities acquire the skills to move forward into adulthood as seamlessly and independently as possible.

The program works to help prepare its participants for the transition from children's services to adult programs and services within the community. Participants learn about a variety of topics including employment, education, shopping, cooking, recreation and leisure, transportation, directing their own care and client rights. With collaboration from the City of Guelph, the University of Guelph, and KidsAbility, the program enables participants to develop skills that will assist them in making choices, setting goals and developing plans for their future.

At the end of this 3 month program, students will have had opportunities to experience new activities, achieve common goals in a team environment, broaden their social network, make new friends and contacts, and increase their self-esteem.



PARENT TESTIMONIALS

"Looking forward to this very positive, empowering and person-centered program!"
"My son had a great time yesterday and is looking forward to next week!"

Parents of Students in Program

Our Partnership with Hospice Wellington

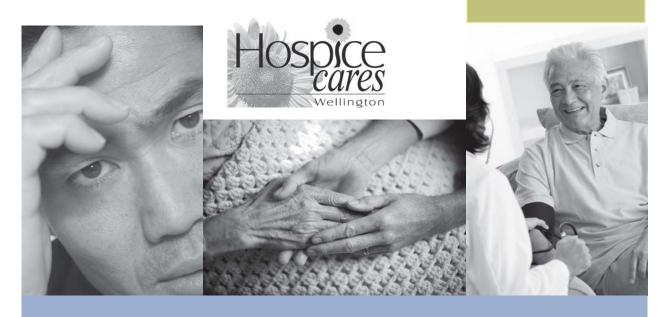
Thanks to many citizens in our community, Hospice Wellington has recently achieved their goal of \$4.4 million toward their *Building on Compassionate Care Campaign*. Hospice is essential to our community. It is a special concept of care that provides comfort and support to people who face a life threatening illness. Providing end of life care, without support, is a hugely daunting task. Hospice understands and provides families with help, hope and compassion.

In 2007, The Guelph Community Foundation helped nine, *very generous* donors provide over \$190,000 in gifts of securities towards the Hospice Wellington campaign. The Foundation has the capacity to accept many wonderful giving vehicles, including gifts of securities. Donors can then avoid the tax impact on capital appreciation and receive a charitable tax receipt for the full amount of the donation.

Hospice means emotional support, respite care, bereavement support and collaboration with other agencies. If you would like to provide a donation to the Hospice Wellington Endowment Fund, contact The Guelph Community Foundation and we will assist you.

As our population in Guelph Wellington expands and our population ages, there is an urgent need for a residential hospice.

Soon a 10 bed residential hospice will be complete to provide a better option for people who find themselves without an appropriate place to die.



GIVING TO CHARITY

Information for donors is available from the Canada Revenue Agency www.cra.gc.ca/donors.

This resource provides information about tax savings, donation receipts, the regulation of charities and how to be an informed donor.

2007 New Funds

KEN DANBY LEGACY FUND

Ken Danby was recognized as one of the world's foremost realist artists. While enjoying an afternoon of canoeing in Algonquin Park, he suddenly passed on and a great talent was lost.

With the direction of their professional advisor and assistance from The Guelph Community Foundation, the family established the Ken Danby Legacy Fund to honour his memory. As a donor advised fund, the family will stay actively involved in recommending grants for programs and projects of charitable organizations. It is an opportunity to support arts in education, which was a passion of Ken's, and contribute to other causes that were important to him during his life.

Like his paintings, the Ken Danby Legacy Fund will provide a lasting impact and inspire others for years to come.



AGES FOUNDATION FUND

For a local professional and his wife, establishing a donor advised fund with The Foundation was an attractive alternative to creating a private foundation.

The donors already knew that The Guelph Community Foundation helps improve the lives of many local citizens and that the granting makes a significant impact in the community. Establishing the Ages Foundation Fund with The Foundation allows the donors to retain control and stay actively involved in their granting. It eliminates the cost and administrative burden of a private foundation while receiving a charitable tax deduction at the time the gift was made.

Each year, the Ages Foundation donors (who wish to remain anonymous) will meet with The Foundation staff to recommend uses for the earnings on their fund. They have found a way to act on their charitable interests in a very meaningful way.



MASQUERADE FUND

We are very pleased with the outcome of the 1st Masquerade Ball which raised over \$15,000. No other words describe the evening than 'absolute fun'. Thank-you to all who attended or supported this fantastic event. Proceeds from the Masquerade Ball are dedicated to The Guelph Community Foundation's Masquerade Fund, established by Cathy and Doug MacMillan, that supports charitable programs in our community, with an emphasis on children and youth.

MARK YOUR CALENDAR! Plans are already under way for the 2nd Annual Masquerade Ball to be held **February 14, 2009,** Valentines Day! If you are interested in attending, it is never to early to contact our office. We can put you on our early bird list to ensure that you are notified the minute tickets go on sale.



2007 Grants

The Guelph Community Foundation provides funding in six sectors to provide our community with broad support in the areas that benefit us all: Arts & Culture; Children & Youth; Education; Health & Wellness; Environment & Animal Welfare; and Social Services.

Arts & Culture Recipients	Amount	Fund	Type of Fund
Anishnabeg Outreach - elders and youth education	\$2,500.00	Musagetes Fund	Donor Advised
ED Video - Edifying Edifaces - exhibition of Guelph's media artists	\$5,000.00	Musagetes Fund	Donor Advised
Elora Centre for the Arts	\$50,630.00	Anonymous	Flow-through
Guelph Arts Council - artist development awards	\$600.00	GAC-Jane Graham Fund	Charitable Endowment
Guelph Arts Council - public art awareness & appreciation	\$5,000.00	Musagetes Fund	Donor Advised
Guelph Contemporary Dance Festival - tale of the earth/life cycle	\$5,000.00	Musagetes Fund	Donor Advised
Guelph Festival of Moving Media -featuring cultural groups throughout the world	\$5,000.00	Musagetes Fund	Donor Advised
Guelph Museums	\$2,100.00	Thelma Townsend Fund	Designated
Guelph Symphony Orchestra	\$5,000.00	Musagetes Fund	Donor Advised
Guelph Youth Singers - new choir music	\$5,000.00	Musagetes Fund	Donor Advised
MacDonald Stewart Art Centre - Guelph artists working project	\$18,500.00	Musagetes Fund	Donor Advised
River Run Centre	\$500.00	Anonymous	Flow-through
Royal City Musical Productions - costuming & set construction of "Kiss Me Kate"	\$5,000.00	Musagetes Fund	Donor Advised
Suzuki String School - music therapy program	\$2,680.00	Musagetes Fund	Donor Advised

Total Arts & Culture \$112,510.00

Children & Youth Recipients	Amount	Fund	Type of Fund
Ontario 4-H Foundation	\$1,000.00	William Mactaggart Fund	Flow-through
Belwood Lodge & Camp - Kids-to-Camp	\$2,300.00	Guelph Mercury Kids-to-Camp Fund	Flow-through
Big Brothers Big Sisters of Guelph - Kids-to-Camp	\$2,500.00	Guelph Mercury Kids-to-Camp Fund	Flow-through
Neighbourhood Support Coalition - Kids-to-Camp	\$2,000.00	Guelph Mercury Kids-to-Camp Fund	Flow-through
Cornerstone Gap Project (Swansea) in Wales	\$8,000.00	Dr. Griffith A.V. Morgan Fund	Donor Advised
Community Mental Health Clinic	\$1,500.00	June McCann Fund (Trellis)	Flow-through
Community Resource Centre - Kids-to-Camp	\$2,000.00	Guelph Mercury Kids-to-Camp Fund	Flow-through
Family and Children's Services - Kids-to-Camp	\$1,000.00	Anonymous	Flow-through
Great Big Theatre Company - Kids-to-Camp	\$185.00	Guelph Mercury Kids-to-Camp Fund	Flow-through
Guelph Giants Hockey Club	\$3,500.00	Ray Scapinello Foundation Fund	Flow-through
Guelph Minor Hockey Association	\$790.00	Cremasco Fund	Flow-through
Guelph Youth Music Centre	\$919.90	Miscellaneous Fund	Flow-through
Guelph Youth Music Centre - children's music outreach	\$5,015.00	GCF-Children & Youth Fund	Field of Interest
Guelph Youth Music Centre - Kids-to-Camp	\$1,000.00	Guelph Mercury Kids-to-Camp Fund	Flow-through
Guelph Wellington Women in Crisis - Kids-to-Camp	\$450.00	Anonymous	Flow-through
Hopewell Children's Homes	\$34,000.00	Miscellaneous Fund	Flow-through
KidsAbility	\$2,287.00	KidsAbility Fund	Charitable Endowment
Ontario 4-H -Byron & Catherine Beeler Fund	\$2,000.00	Miscellaneous Fund	Flow-through
Project Canoe - Kids-to-Camp	\$1,280.00	Camp Discover Fund	Field of Interest
Rainbow Programmes for Children	\$5,000.00	Cremasco Fund	Flow-through
Rainbow Programmes for Children - Kids-to-Camp	\$1,085.00	Camp Discover Fund	Field of Interest
Saskatchewan 4-H	\$1,000.00	Miscellaneous Fund	Flow-through
Sunrise Therapeutic Riding & Learning Centre - Kids-to-Camp	\$1,000.00	Guelph Mercury Kids-to-Camp Fund	Flow-through
The Salvation Army - Kids-to-Camp	\$1,000.00	Guelph Mercury Kids-to-Camp Fund	Flow-through
YMCA/YWCA of Guelph - Kids-to-Camp	\$1,650.00	Camp Discover Fund	Field of Interest

Total Children & Youth

\$82,461.90

Education Award Recipients	Amount	Fullu	Type of Fund
4-H Ontario	\$400.00	Andy Lindsay Memorial Fund	Field of Interest
Bishop Macdonell CHS	\$200.00	Angelo & Rina Longo Fund	Donor Designated
Bishop Macdonell CHS	\$200.00	John A. Hourigan Memorial Fund	Donor Designated
Bishop Macdonell CHS	\$1,000.00	Ray Scapinello Foundation Fund	Flow-through
Centennial CVI	\$500.00	Class of '71 Award in Memory of Kathryn Winegard	Donor Designated
Centennial CVI	\$1,000.00	Ray Scapinello Foundation Fund	Flow-through
Charles Stuart University	\$550.00	Laurie Nicholl Education Fund	Flow-through
College Heights	\$1,000.00	Ray Scapinello Foundation Fund	Flow-through
Conestoga College	\$1,000.00	175th Scholarship Fund	Donor Designated
Conestoga College	\$500.00	Guelph Chamber of Commerce Millennium Fund	Donor Designated
George Brown College	\$550.00	Laurie Nicholl Education Fund	Flow-through
Guelph CVI	\$1,000.00	Ray Scapinello Foundation Fund	Flow-through
John F. Ross CVI	\$1,000.00	Ray Scapinello Foundation Fund	Flow-through
McGill University	\$550.00	Laurie Nicholl Education Fund	Flow-through
McMaster University	\$550.00	Laurie Nicholl Education Fund	Flow-through
Our Lady of Lourdes CHS	\$200.00	John A. Hourigan Memorial Fund	Donor Designated
Our Lady of Lourdes CHS	\$1,000.00	Ray Scapinello Foundation Fund	Flow-through
Our Lady of Lourdes CHS	\$200.00	Angelo & Rina Longo Fund	Donor Designated
St. James CHS	\$1,000.00	Ray Scapinello Foundation Fund	Flow-through
St. James CHS	\$200.00	John A. Hourigan Memorial Fund	Donor Designated
St. James CHS	\$200.00	Angelo & Rina Longo Fund	Donor Designated
University of Guelph	\$500.00	Dr. Harry Downie Memorial Fund	Donor Designated
University of Guelph	\$1,000.00	Terry Doyle Scholarship Fund	Donor Advised
University of Guelph	\$550.00	Laurie Nicholl Education Fund	Flow-through
University of Guelph	\$1,750.00	GCORI Graduate Scholarship Award	Donor Designated
University of Waterloo	\$50,000.00	William Packham Fund	Flow-through
University of Western Ontario	\$550.00	Laurie Nicholl Education Fund	Flow-through
University of Western Ontario	\$1,000.00	Bruce Graham Memorial Scholarship Fund	Donor Advised
Wilfrid Laurier University	\$550.00	Laurie Nicholl Education Fund	Flow-through
Total Education Awards	\$68,700.00		
Environment Recipients	Amount	Fund	Type of Fund
Elora Centre for Environmental Excellence - tree guide program	\$300.00	Environmental Legacy Fund	Field of Interest
Eramosa Institute - David Buckland lecture for students	\$700.00	Environmental Legacy Fund	Field of Interest
Scientists in School - environmental workshops	\$1,000.00	Environmental Legacy Fund	Field of Interest
The Bruce Trail Association	\$2,000.00	Anonymous	Flow-through
The Nature Conservancy of Canada	\$5,000.00	Anonymous	Flow-through
Total Environment	\$9,000.00		
Health & Wellness Recipients	Amount	Fund	Type of Fund
CNIB - Lake Joseph Centre	\$40,000.00	William Packham Fund	Flow-through
Developing Countries Farm Radio Network	\$1,000.00	Miscellaneous Fund	Flow-through
Guelph General Hospital - MRI scanner	\$2,000.00	Valcom Employee Health Centres Benefits Fund	Donor Designated
Guelph General Hospital Foundation	\$200.00	Anonymous	Flow-through
Guleph Services for Persons w Disabilities - youth transitions	\$5,000.00	GCF-Community Fund	Unrestricted
Hospice Wellington	\$2,100.00	Wynne Townsend Christie Fund	Donor Designated
Hospice Wellington	\$10,000.00	Fathers Remembered by Daughters Fund	Flow-through
Hospice Wellington - capital campaign	\$192,362.99	Miscellaneous Fund - grants from 9 donors	Flow-through
Michael House Pregnancy Care Centre - healthy parenting	\$2,000.00	GCF-Community Fund	Unrestricted
Puslinch Red Cross	\$385.00	Anne Hohenadel Fund	Donor Designated
St. Joseph's Hospital	\$2,000.00	Valcom Employee Health Centres Benefits Fund	Donor Designated
		Deficits i did	
St. Mary's Hospital Foundation - mammography for life campaign	\$8,850.00		Flow-through
St. Mary's Hospital Foundation - mammography for life campaign Stephen Lewis Foundation	\$8,850.00 \$3,000.00	Janet Borg Memorial Foundation Anonymous	Flow-through

Amount

Total Health & Wellness

Education Award Recipients

\$268,897.99

Type of Fund

Fund

oociai oci vice recipients	Amount	i uiiu	Type of Fulla
Anishnabeg Outreach - computer stations	\$3,000.00	GCF-Community Fund	Unrestricted
Children's Foundation of Guelph Wellington	\$2,500.00	William Mactaggart Fund	Flow-through
Church of the Resurrection	\$7,500.00	Anonymous	Flow-through
Diocese of Niagara	\$1,000.00	Anonymous	Flow-through
Guelph Wellington Seniors Association -Evergreen Action Nutrition	\$2,900.00	McNeil Consumer Healthcare Fund	Flow-through
Guelph Wellington Women in Crisis - immigrant women's project	\$5,000.00	GCF-Community Fund	Unrestricted
Guelph Wish Fund	\$9,750.00	Anonymous	Flow-through
Habitat for Humanity	\$1,000.00	William Mactaggart Fund	Flow-through
Neighbourhood Support Coalition - youth sports programs	\$2,000.00	GCF-Community Fund	Unrestricted
Oxfam Canada	\$5,000.00	Anonymous	Flow-through
Rotary Club of Guelph Wellington	\$5,000.00	William Mactaggart Fund	Flow-through
The Children's Foundation of Guelph Wellington	\$3,682.00	Children's Foundation of Guelph Wellington Fund	Charitable Endowment
United Way of Guelph & Wellington	\$6,500.00	Anonymous - grants from 2 donors	Flow-through
Volunteer Centre of Guelph Wellington - skilled volunteer initiative	\$3,000.00	GCF-Community Fund	Designated
Volunteer Centre of Guelph Wellington - inclusiveness alliance initiative	\$2,000.00	GCF-Community Fund	Unrestricted
Volunteer Centre of Guelph Wellington	\$5,000.00	William Mactaggart Fund	Flow-through
Welcome Drop in Centre - renovations	\$5,000.00	Anonymous	Flow-through
Total Social Service	\$69,832.00		

Amount

\$10,000.00

\$8,350.00

\$2,500.00

Amount

Total Research & Operations \$20,850.00

Research & Development

Social Service Recipients

Total Grants for 2007

Guelph Community Foundation - Vital Signs

Guelph Community Foundation - Operating

Guelph Community Foundation- Operating

\$632,251.89

Fund

GCF-Community Fund

Ken Hammill Operating Fund

Sustainable Operating Fund

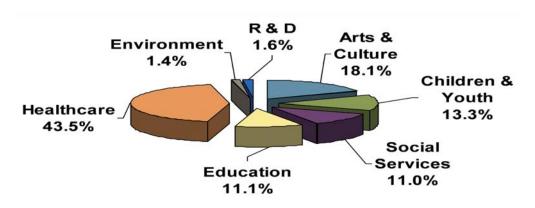
Fund

Type of Fund

Type of Fund

Unrestricted Unrestricted

Unrestricted



Grants by Sector for 2007

Our Donors

Your generosity supports community!

Gifts listed below were received between January 1, 2007 and December 31, 2007

Accu-Link Call Centres Inc. Appetizingly Yours Ian Barker Michael Barnstijn Paula Berry Stephen and Marita Bishop

Blount Canada

David H.C. Bowman Kenneth Boyd

Susan Brown Phyllis Bunt Madelyne Campbell Cisca Campolongo Canadian Amateur Softball Asso. Jack and Joan Cascio

Marisa and Robert Cazzola

Margaret Chambers

Casey's Restaurant

Lerinda Chapeskie

Chemtura Canada Corporation

Gary and Wynne Christie City of Guelph

Rosemary Clark William & Jean Cleminson

CMHC Staff Association

Hilary Coates

The Co-operators

Copernicus Educational Prod. Inc. Corus Entertainment Inc.

Cox Construction Ltd. Betty and David Craine Dan and Helen Cremasco

Richard and Susan Cremasco Marilyn E. Crooks

Charles F. Cullen Lise Curran

Pauline and Bob Curtis George Cuthbert

Mae Day Arnold DeBoer

Marg Dedman

Paul and Carmela Delle Donne **Dennis Deters** Suzanne Downie

Edward and Barbara Edmundson

Fabbian Homes Inc.

Enid Fanning Jane O. Fawcett Judith Flanigan Patricia Flewelling

Friends of the Guelph Public Library

Jagjit Gadhoke Jack Garlent

Kevin and Sharyn Gardiner

Elizabeth Gastle R. Wayne Gatehouse **Deborah Gauthier** Kelly E. Gemmell Michele Gibson Dave Gill Shirley Gillis

Gino's Automatic Transmission Ltd

David Gorecki

Grand River Valley Newspapers

Joanne Grodzinski

Guelph Ceramic Decor Centre Ltd Guelph Girls Minor Softball Asso.

Hugh Guthrie Ken Hammill

Kenneth Hammond Estate

Judy Hart Gary Hasson

Rosemary Hayhurst-France Pamela and Larry Healey

Margaret Hedley Ed Herold Doreen Houston Michael Incledon Nathan Incledon Robert Ireland

Italian Canadian Club of Guelph

C. Harold Jackson Robert Jacobs Eileen Johnston

Jones Deslauriers Carter Ins.

Knight Electrical Contractors Ltd Knox Church Quilters

William E. Koornstra Andrew Lambden **Betty Lambert**

Marie Leader Cindy Lindsay

Leon and Sandra Linseman

Robert Liptrap

Angelo and Rina Longo

Nancy MacDonald

Paul and Vanessa MacDonald

Ronald MacDonald Cynthia MacLeod

Earl and Jean MacNaughton

Bill Mactaggart

Charles and Judy Marchegiano

Barry Martin Patricia J. McCraw Brad and Lise McLeod McNeil Consumer Healthcare

Doreen McRitchie

Metalumen Manufacturing Inc.

Lillias Myhr Patricia Neville Margaret R. Nixon

Normac #311 OES/Eastern Star

Leslie and Karen O'Brien

Onward Willow BBBF

William D. Packham

David Parr Marion Patterson Konnie C. Peet James Raats Steve Redmond

Clare and Shirley Rennie Don and Frances Rennie

Linda Renusz Laurie Ritchie Joy Roberts

Robertson Brown Health Services

Judith Rosenberg Ray Scapinello James and Leslie Snell Stan and Irene Snyder Softball Ontario

Stan's Plumbing & Heating Inc.

Christine E. Stevenson

Katie Suliak

Dr. Clayton M. Switzer

Ruth Switzer

Syngenta Crop Protection Cda Inc

Terra View Custom Homes

Therapy Partners Inc.

Kevin and Janice Thompson

Joan and George Todd

Stewart Train Joseph Trecapelli Trellis Mental Health

David Tutty Frank Valeriote

Adrian and Kimberley Vandermeer

Lenora Vickery Marion Vincett Lauren Voisin

James and Anne Wadleigh

William Winegard Brenda Zeggil Peter and Lynn Zions

Zonta Club of Guelph Wellington

Memorials

Thank you to all donors for your gift in memory of:

- Ken Danby
- Kathie Deters
- Lorna Guthrie
- Nicholas Lambden

Events

Thank you to all donors who contributed and/or attended an event in support of the following funds:

- Bishop's Education Fund
- Janet Borg Memorial Foundation Fund
- Fathers Remembered by Daughters Fund
- Tom Incledon Memorial Award Fund

The Foundation acknowledges with gratitude those donors who have requested anonymity.

Supporting Our Operations

Thank you to our community partners who support our operations. Each of the companies and individuals below have made an important commitment to provide The Guelph Community Foundation with a 3-year annual gift of a minimum of \$10,000. At the end of the three years, in 2009, a permanent endowment fund will be created to replace their contribution. This creative reinvestment provides the participants of this program with a named fund that they were able to build over a few years, instead of having to provide a gift in one lump sum.

Thank you to our five partners who believe that the health of their business and the health of the community are linked!

Tom Bird & Jay Elinesky of









FOUNDERS CIRCLE THE PEOPLE AND ORGANIZATIONS WHO LAUNCHED THE GUELPH COMMUNITY FOUNDATION									
Dr. C.A.V. & Jean Barker	ESG International	Imperial Tobacco	Dr. & Mrs. J.C. Rennie						
Robert & Pamela Berry	Grandi Company Limited	Cindy & Jim Lindsay	Robinson & Co. LLP						
Dr. James Britton	William K. Greenaway & Anne C. Bawden	Angelo & Rina Longo	Rotary Club of Guelph-Trillium						
Gary & Wynne Christie	Goldie's Mill Neighbourhood Association	Earl & Jean MacNaughton	Sleeman Brewing & Malting Co.						
City of Guelph	Philip & Jean Gosling	William & Leslie Mactaggart	Smith Valeriote						
Dean & Hilary Coates	Guelph Chamber of Commerce	J. David McAuley Architect	Valcom Ltd.						
The Co-operators	Guelph Tool Inc.	Patricia and Bruce McCraw	Charles & Margaret Whittaker						
County of Wellington	Hugh Guthrie	Miller Thomson LLP	Dr. & Mrs. Wm. Winegard						
Pauline Curtis	Ken & Eileen Hammill	Charles M.W. Ormston	W.C. Wood Company Ltd.						
Douglas C. Dodds	Hammond Power Solutions	RBC Foundation	Zonta Club of Guelph Area						

Funds

	Funds as of	December 3	*New Funds Established in 2007				
Donor Advised Funds							
Ages Foundation Fund*	Kathie Dete	Kathie Deters Young Performers Fund*			uerade Fund*		William D. Packham Fund*
Cremasco Fund	Lorna Guth	rie Fund		Dr. Gr	riffith A.V. Morga	an Func	d Norman Earl Webb Fund
Ken Danby Legacy Fund*	William Ma	ctaggart Fund*		Musa	getes Fund		
Field of Interest Funds							
Camp Discover Fund	William Darrag	h Gastle Endow	ment Fund	Andy Linds	say Memorial So	cholarsh	nip Fund Jaime Vickery Memorial Fund
Designated Funds							
Ken Boyd Fund*	Tom Inclede	on Memorial Awa	ard Fund	Kiera Schi	neider Memoria	l Fund	Wynne Townsend Christie Fund
Ken Hammill Operating Endowment Fund	Dr. Charles	Pinch Fund*		Kimberley Memorial	Thompson Fund*		Valcom Employee Guelph Health Centres Benefit Fund
Anne Hohenadel Fund	Norval & Ma	ary K. Richards F	und	Thelma To	ownsend Fund		
Scholarship Awards							
Guelph Chamber of Commo	erce Millenniur	n Scholarship	GCORI (Graduate So	cholarship Fund	l Ar	ngelo and Rina Longo Fund
Dr. Harry Downie Memorial	Fund		Bruce Gr	raham Mem	norial Fund	Gu	uelph 175th Scholarship Fund
Class of '71 Award in Memo	ory of Kathryn	Winegard Fund	John A. I	Hourigan M	emorial Fund	Te	erry Doyle Scholarship Fund
Unrestricted Funds							
William K. Greenaway & Ar	nne C. Bawden	Fund	Bonnie Ewer	n Fund		Renn	ie Family Fund
The Co-Operators Fund			Meridian Cre	edit Union F	und	Norm	an Earl Webb Fund
Charitable Endowment Fu	unds						
Children's Foundation of G & Wellington Fund	•	lph Community Fowment Fund	lealth Centre	e Hospice	e Wellington Fu	nd	Gary Zuber-Onward Willow BBBF Endowment Fund*
Guelph Arts Council Jane (Memorial Fund		lph Arts Council ` owment Fund	Youth		ed Way of Guelph lington ' <i>Tomorrow</i> ' Fu		River Run Centre Endowment Fund for the Performing Arts
Guelph Museums Fund	Норе	ewell Children's I	Homes Fund	* June M	ine McCann Fund		KidsAbility Fund
							Zonta Club of Guelph Endowment Fund
Guelph Community Foun	dation Funds	Any amour	nt can be don	nated to The	e Foundation Fu	ınds list	red below
Children\Youth & Recreation	on Fund	Community	/ Fund	Environm	ental Legacy Fu	ınd	Sustainable Operating Fund
Funds Held for Others							
Bishop's Education Fund/ WCDSB	Guelph Girls Championsh		→Parmalat F Fund*	uture Leader	rs in Action		io Horse Racing Industry tion Fund*
Friends of the Public Library Fund*	Ontario 4-H Endowment		→Henrike Fo Scholarship F		rial 4-H		r Underwood Memorial News ition Award Fund*
Guelph Community Health Centre Managed Fund	→Ontario 4-H General Fund		→Dairy Farm	ners of Ontari	o Fund*		& Katherine Beeler Leadership nship Endowment Fund*
Flow-Through Funds (nor	n-endowed)						
Janet Borg Memorial Found	dation Fund	Guelph Mercu	ry Kids-to-Ca	amp Fund	McNeil Consu	mer Hea	althcare Fund Train Family Fund*
Cutten Club Fund		Italian Canadia	an Club Fund	d	Laurie Nicholl	Educati	on Fund
Dr. Jagit S. Gadhoke Volun Development & Training Fu		Nicholas Lamb Children's Fou			Prime Restaur Kids for Sports		asey's)

Fathers Remembered by Daughters Fund June McCann Fund

Ray Scapinello Foundation Fund

Financial Highlights

THE GUELPH COMMUNITY FOUNDATION STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2007

ASSETS

CURRENT	0	perating Fund	ı	Endowed Fund	Nor	n-Endowed Fund		2007 Total		2006 Total
Cash GST recoverable Due to and from funds	\$	28,410 3,241 11,734 43,385	\$	98,970 0 90,736 189,706	_	107,099 0 (102,470) 4,629	\$	234,479 3,241 0 237,720	\$	94,253 2,666 0 96,919
INVESTMENTS (note 3)		0		4,698,847		169,761		4,868,608		4,364,894
FUNDS HELD FOR OTHERS (note 4)		0		1,626,143		0		1,626,143		149,136
CAPITAL (note 5)	_	221		0		0		221	И,	647
	\$_	43,606	\$_	6,514,696	\$_	174,390	\$.	6.732,692	\$	4.611.596
CURRENT		LIA	ВП	LITIES						
Accounts payable and accrued liabilities Deferred Ontario Trillium Foundation grant	\$	5,843 14,410	\$	0	. •	0	\$	5,843 14,410	\$	5,667
FUNDS HELD FOR OTHERS (note 4)	=	20,253		1,626,143 1,626,143		0		1,626,143 1,646,396		149,136 154,803
		NE	т.	ASSET	s					
RESTRICTED (note 6)		0		4,888,553		174,390		5,062,943		4,441,247
UNRESTRICTED	_	23,353 23,353	1	0 4.888,553	-	0 174.390		23,353 5,086,296		15,546 4,456,793
	\$_	43,606	\$_	6,514,696	\$_	174,390	\$_	6,732,692	\$.	4,611,596

You can create a personal legacy while helping build our community.



The summarized financial information represents the highlights of our financial year and was extracted from the audited financial statements of The Guelph Community Foundation.

The firm of RLB LLP performed the audit. The Foundation is committed to complete financial accountability and transparency. Complete audited financial statements are available on our web site at

www.guelphcf.ca or by mail. Please call 519-821-9216 and we will be pleased to send you a copy.

THE GUELPH COMMUNITY FOUNDATION STATEMENT OF OPERATIONS AND NET ASSETS FOR THE YEAR ENDED DECEMBER 31, 2007

		Fund		Fund		Fund	Total	Total	
REVENUE									
Donations	\$	37,896	\$	671,198	\$	649,576	\$ 1,358,670	\$	434,631
Interest and dividends		522		195,077		0	195,599		156,805
Ontario Trillium Foundation grant Realized gains on sale of		3,090		0		0	3,090		0
investments	-	41,508	1	128,067 994,342		649,576	1,685,426		90,092
GRANTS		0	_	132,164		494,638	626,802		102,825
	_	41,508	-	862,178	_	154,938	1,058,624		578,703
EXPENDITURES									
Amortization		426		0		0	426		1,655
Bank charges		246		124		0	370		970
Insurance		1,792		0		0	1,792		1,792
Office		10,822		0		0	10,822		10,863
Professional development and travel		2,934		0		0	2,934		3,051
Printing and marketing		20,325		0		0	20,325		16,679
Professional		9,271		45,681		1,961	56,913		50,228
Rent		6,150		0		0	6,150		6,195
Salaries		74,032		0		0	74,032		57,359
Administration fee		(84,537)		68,831		9,754	(5,952)		(1,719)
Vital Signs project		3,090		0	pl 12	0	3,090	33	0
275 E. E.	_	44,551	-	114,636		11.715	170,902		147,073
EXCESS OF (EXPENDITURES OVER REVENUE) REVENUE OVER EXPENDITURES BEFORE THE FOLLOWING		(3,043)		747,542		143,223	887,722		431,630
UNREALIZED (DEPRECIATION) APPRECIATION OF INVESTMENTS		0		(258,219)		0	_(258,219)	١.	189,506
EXCESS OF (EXPENDITURES OVER REVENUE) REVENUE OVER EXPENDITURES		(3.043)		489,323		143,223	629.503		621,136
NET ASSETS, beginning of year		15,546		4,397,980		43,267	4,456,793		3,835,657
INTERFUND TRANSFERS (note 7)		10,850	-	1,250		(12,100)	0		0
NET ASSETS, end of year	\$_	23,353	\$	4,888,553	\$	174,390	\$ 5,086,296	\$	4,456,793

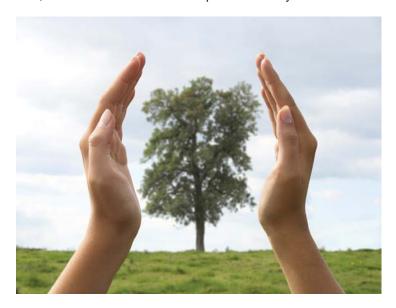
OUR INVESTMENT PHILOSOPHY

- Protect the capital of the fund
- Maintain a reserve for future declines in the market
- Achieve the granting objectives of The Foundation (3.5% of the value of assets)
- Recover the costs of managing and administering funds
- · Use an investment style that focuses on long term growth

INVESTMENT PORTFOLIO

2007 was a difficult year to prosper in security investments. Given this challenge, we are very pleased our return of 0.6% was better than many and our average return on investment over the last five years was a solid 9.1%.

We recognize that each donation, no matter what the size, reflects an implicit trust in The Guelph Community Foundation's ability to invest wisely and use the investment earnings produced in accordance with each donor's charitable wishes. The Foundation's investment managers are Blackmont Capital Inc., who have served The Guelph Community Foundation for three years.



ANNUAL RATE OF RETURN

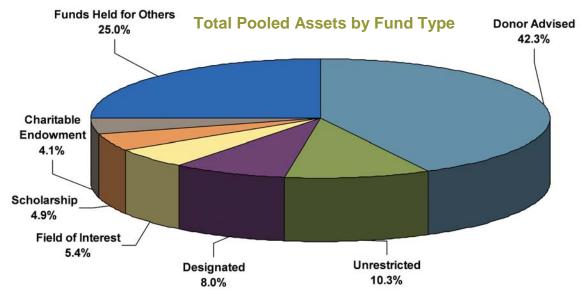
2007 0.6%

2006 9.5%

2005 12.8 %

2004 9.7%

2003 9.2%



Leadership

BOARD OF DIRECTORS

Pauline Curtis, Chair Hilary Coates, Treasurer Dan Cremasco Pat McCraw
Hugh Guthrie, Vice Co-Chair Susan Brown Ken Hammill Andrea Olson

Jay Elinesky, Vice Co-Chair Gary Christie Nancy MacDonald



Unavailable at time of photo: Susan Brown & Dan Cremasco

INVESTMENT COMMITTEE

PROFESSIONAL ADVISORS COMMITTEE

Hugh Guthrie, ChairDan CremascoBob Berry, ChairDarrell CooneyHilary CoatesKen HammillTom BirdBill Koornstra

GRANTS COMMITTEE

Susan Brown, Chair Bill Greenaway Anne Mackay Jeannie Shore
Gary Christie Nancy MacDonald Pat McCraw Andrea Olson

MARKETING AND COMMUNICATIONS COMMITTEE

Pauline Curtis, Chair Gary Christie Dominique O'Rourke

Christy Carlyle Jay Elinesky Trish Walker

WITH THANKS ...

The Foundation gratefully acknowledges the important work done by these volunteers as they continue to lead us to enhance our community for the people who have put their trust, effort and capital behind us.



STAFFCindy Lindsay, Executive Director Shawna Berry, Office Manager



Vital Signs

On October 7, 2008, The Guelph Community Foundation will join 15 other community foundations across Canada to launch Guelph Wellington's Vital Signs. This is the first annual check-up through which your community foundation will measure the health, identify significant trends, and have the community assign grades in 11 key areas critical to the quality of life in Guelph Wellington.

Gathering and compiling this information will create a report card of our community. Vital Signs will allow The Guelph Community Foundation to get an indepth understanding of the issues that are directly affecting our community. Results from the project will increase the effectiveness of our grant making and better inform our donors about issues and opportunities in the community.

Join us in October to learn more about our community.

GUELPH WELLINGTON'S

VitalSigns

11 key areas critical to Guelph Wellington's quality of life:

- ♦ Gap between rich & poor
- Health & wellness
- ♦ Housing
- ♦ Arts & culture
- Work
- ♦ Safety
- ♦ Learning
- Getting started in our community
- **♦** Environment
- ♦ Belonging & leadership
- Getting around



PREPARING FOR TOMORROW, TODAY

"The Guelph Community Foundation is now the beneficiary of my life insurance policy. It was the right decision for me because it is an affordable way for me to make an everlasting contribution to my community. Upon my death and into the future, I like the idea that my gift will help people and projects in Guelph Wellington. That is important to me!"

Donor of gift of life insurance



www.guelphcf.ca

Visit our website today for up-to-date granting, granting schedules & downloads, donor information, professional advisor tools, and stories from donors and grant recipients.

If you wish to give a gift on-line, we have partnered with Canada Helps, who can process your gift in a secure environment. Visit our website and click on CanadaHelps!

Anyone can build a legacy!





OUR COMMITMENT TO THE ENVIRONMENT

THIS REPORT IS PRINTED ON 100% RECYCLED, ENVIRONMENTAL CHOICE CERTIFIED, PROCESSED CHLORINE FREE PAPER. NO TREES WERE CUT AND INTENSIVE WATER RECYCLING SYSTEMS WERE USED TO MAKE THIS PAPER! THIS REFLECTS OUR COMMITMENT TO PRESERVE THE ENVIRONMENT AND ALL OF ITS NATURAL RESOURCES FROM FOREST AND EARTH, TO SKY AND WATER.